

**EXHIBIT A - Seaside County Sanitation District Capital Improvement Program
FY2020-2021**

Capital Improvement Projects		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2024
1	Lift Stations Upgrades	2,041,000	168,320					
2	Del Rey Park Sewer Line Upgrade	0		130,000	370,000			
3	Del Monte Blvd. Sewer Main Upgrade	3,840,000	338,000					
4	Fremont, Broadway & Ortiz Sewer Main Upgrade	325,000	1,500,000					
5	Luzern St. Sewer Main Upgrade			100,000	600,000			
6	La Salle Ave. Sewer Main Upgrade - Near Term				130,000	900,000		
7	Birch Ave. Sewer Main Upgrade					110,000	730,000	
8	Sewer Main Upgrade	5,000	0	0	0	0	0	0
9	Sewer Main Repair Program (Roots/offset, etc)	40,000	50,000	50,000	50,000	50,000	50,000	50,000
10	Brick Manhole Upgrades			50,000	50,000	50,000	50,000	50,000
11	Drop Manhole Upgrades			20,000	80,000	80,000	80,000	60,000
12	Manhole Lids	0	75,000	114,000				
13	Rod Hole Replacement				150,000	150,000	150,000	150,000
14	New Manhole Installations						310,000	500,000
15	Sewer Line Replacement (CDR-short term)	1,719,298	165,930					
16	Canyon Del Rey Sewer Line	10,000						180,000
17	Canyon Del Rey Sewer Line - Long term - phase 2							
18	Angelus Way Sewer Line - Long Term			100,000	375,000			
19	Highway 218 Sewer Line Upgrade - Long Term						150,000	1,200,000
20	La Salle Avenue - Long Term							
21	Broadway - Long term							
22	Hilby Avenue - Long term							
23	Master Plan Update		50,000	350,000				
Subtotal Capital Improvement Projects		7,980,298	2,347,250	914,000	1,805,000	1,340,000	1,520,000	2,190,000